(Sample) Project Budget Summary

Grant Project: After-School Tutoring Program

Project	Budget	Expenses:

Rent	\$ 10,000		\$1,000/month for 10 months
Utilities	\$ 5,000		\$500/month (average) for 10 months
Tutors	\$ 30,000		5 tutors @ \$10/hour, 15 hours/week for 10 months
Computers/Technology	\$ 10,000	•	20 new computers (\$500 each)
Educational Supplies	\$ 2,000		\$200/month (average) for paper, books, games, art, etc.
Snacks/Meals	\$ 12,000		30 students, 5 days/week for 10 months
Total:	\$ 69,000		

^{*} CFCG Grant Funds would be used for these items

Project Budget Revenue:

Total:	\$ 69,000		
Snacks/Meals	\$ 12,000	Corporate Foundation	Pending
Educational Supplies	\$ 2,000 *	CFCG Grant	Requested
Computers/Technology	\$ 10,000 *	CFCG Grant	Requested
Tutors	\$ 30,000	Family Foundation	Received
Utilities	\$ 5,000	Macon Power Grant	Received
Rent	\$ 10,000	United Way (in kind)	Received
		Funding Source	Funding Status

Please note this is only an example, project budget line items will vary depending on the nature of your grant project

After School Program Budget Template

Karen Phelan

After School Program Budget Template:

Simplified Grantwriting Mary Ann Burke, 2002-06-14 I have reviewed and indeed written books on grantwriting and this is by far the most comprehensive and clear guide to grantwriting ever The clarity of direction including sample pages and charts makes this a winner from beginning to end Lee Mahon Ed D Professor Mentor Doctoral Studies The Fielding Graduate Institute Santa Barbara CA A long overdue step by step guide for schools and community organizations to navigate the complexities of program design and funding In very succinct fashion Dr Burke has condensed her years of experience into an accessible format that can be used by anyone with even a limited understanding of the grantwriting process Simplified Grantwriting is a must for school and district administrators as well as service providers as they respond to the changing educational landscape of the 21st century Cambria Smith Outreach Coordinator Volunteer Center of Los Angeles Panorama City CA Effective strategies for writing program grants for beginners and experienced practitioners alike Teachers and administrators can feel overwhelmed by the grant application process researching the proper resources developing the proposals from scratch and writing well constructed and effective grants This step by step guidebook will give educators at all levels the practical tools they need to take control of the grantwriting process and succeed including time tested ways to Create a simplified process for managing grantwriting activities Identify an effective marketing strategy Consider various options for collaborating with diverse stakeholders Effectively organize and time manage the grant development process Understand the integral components of a grant proposal s needs Design a clearly articulated grant proposal template that addresses all of the funder's requirements Modify program proposals that meet the diverse funders needs Establish a program sustainability plan that ensures continuous funding and community support Field tested and refined for more than a decade these strategies can create a new level of understanding for all practitioners and bring effective grant development to vour school and district The Jossey-Bass Handbook of Nonprofit Leadership and Management David O. Renz, William A. Brown, Fredrik O. Andersson, 2024-03-19 An expansive discussion of the most current scholarship theory and best practices in the field of nonprofit leadership and management In the newly revised fifth edition of The Jossey Bass Handbook of Nonprofit Leadership and Management veteran nonprofit leader and researcher Dr David Renz along with co authors Fredrik Andresson and William Brown deliver a comprehensive and up to date account of the research theory and practices influencing contemporary nonprofit organizations. The book contains a particular focus on the unique challenges confronting all modern nonprofit leaders including the concept of accountability and the pressure to demonstrate concrete outcomes and results during a time of extreme economic challenge The editor includes original contributions from 28 of the sector's leading voices on everything from the institutional context in which nonprofits operate to the effective recruitment selection retention and management of staff and volunteers You ll also discover Substantial updates and revisions to rapidly evolving subjects including diversity equity and inclusion at nonprofits social entrepreneurship and financial leadership Expansive

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and explain how CAS community schools are organized integrated with the school system sustained and evaluated Creating Your Strategic Plan John M. Bryson, Farnum K. Alston, 2015-09-04 Creating and Implementing Your Strategic Plan is the companion workbook to Bryson's landmark book Strategic Planning for Public and Nonprofit Organizations a step by step guide to putting strategic planning into effect Using revised easy to understand worksheets the authors provide clear instructions for creating a strategic plan tailored to the needs of the individual organization With more material on stakeholder analysis visioning strategic issue identification and implementation this new edition is the best resource for taking leaders managers and students through every step of the strategic planning process Implementing and Sustaining Your Strategic Plan John M. Bryson, Sharon Roe Anderson, Farnum K. Alston, 2011-08-09 Based on John Bryson s acclaimed comprehensive approach to strategic planning the Implementing and Sustaining Your Strategic Plan workbook provides a step by step process tools techniques and worksheets to help successfully implement manage and troubleshoot an organization s strategy over the long haul This new and immensely practical workbook helps organizations work through the typical challenges of leading implementation for sustained change It spotlights the importance of effective leadership for long term successful strategic plan implementation. The authors include a wealth of tools designed to help with goal and objective setting budgeting stakeholder analysis prior ity reconciliation strategies in practice special leadership roles cultural changes and more The workbook's conceptual framework step by step process and worksheets can be applied in a variety of ways It can be used as a whole or selected parts can be used by board members boards of directors senior management teams implementation teams and task forces on a regular basis throughout the process of sustained implementation. The workbook s individual worksheets or combinations of worksheets can be used as needed to address a variety of implementation related School Microcomputing Bulletin, 1986 Resources in Education ,2000-04 I'm Sorry I Broke Your tasks **Company** Karen Phelan, 2012-12-05 Karen Phelan is sorry She really is She tried to do business by the numbers the management consultant way developing measures optimizing processes and quantifying performance The only problem is that businesses are run by people And people can t be plugged into formulas or summed up in scorecards Phelan dissects a whole range of consulting treatments for unhealthy companies and shows why they re essentially fad diets superficial would be fixes that don't result in lasting improvements and can cause serious damage With a mix of clear eyed business analysis heart wrenching stories and hard won lessons for both consultants and the people who hire them this book is impossible to put down and impossible to ignore Karen Phelan and other consultants may have broken your company but she s eager to make amends Final Action Report California. Legislature. Senate. Committee on Budget and Fiscal Review, 2019

The Nonprofit Workbook R.V. Rodriguez,2022-08-22 The Nonprofit Workbook is a hands on guide that lays out all the organizational options open to 501C and other social enterprises Written in a workbook format the questions and exercises will prepare you for what lies ahead This workbook provides a road map for how to creating a start up to building a

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and provides core course assignments optional course assignments graduate student course assignments and signature assignments Book Organization The text is organized into three parts with part I outlining the essential features of the Sport Education model and identifying the key aspects upon which the model is based The importance of sport as a cultural phenomenon is then introduced to explain why it should be a part of school physical education programs This part also addresses how to identify and select season outcomes how to use instructional alignment to gain quality season experiences and how to promote physical activity beyond physical education Part II explores all the important considerations in designing and implementing Sport Education seasons This includes modifying games and activities designing competition formats selecting teams and roles teaching fair play developing competent players and more Part III delves into key program design considerations showing the links between Sport Education and U S content standards as well as learning objectives from a number of other countries guiding readers through the assessment process and examining the various aspects involved in managing a physical education program based on Sport Education It also shows how to integrate classroom content with Sport Education Authoritative and Affordable This popular text whose first edition was published in 1994 is very affordable compared to similar texts But the greatest benefit is the enduring quality of an evidence based student centered text that has proven to be of high value to instructors and students alike Through the book s Sport Education model students develop sport skills grow in leadership and responsibility and learn about the nonplaying roles of the sport experience e g coach trainer publicist equipment manager choreographer All of this leads to being more engaged in class and to continuing a healthy physical activity engagement beyond the school years **How Teachers Taught** Larry Cuban, 1993-06-15 In this edition Cuban returns to his inquiry into the history of teaching practice in the US responds to criticisms and incorporates the scholarship of the last decade **InfoWorld**,1984-02-06 InfoWorld is targeted to Senior IT professionals Content is segmented into Channels and Topic Centers InfoWorld also celebrates people companies and projects

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Table of Contents After School Program Budget Template

- 1. Understanding the eBook After School Program Budget Template
 - The Rise of Digital Reading After School Program Budget Template
 - Advantages of eBooks Over Traditional Books
- 2. Identifying After School Program Budget Template
 - Exploring Different Genres
 - o Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
- 3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an After School Program Budget Template
 - User-Friendly Interface
- 4. Exploring eBook Recommendations from After School Program Budget Template
 - Personalized Recommendations
 - After School Program Budget Template User Reviews and Ratings

- After School Program Budget Template and Bestseller Lists
- 5. Accessing After School Program Budget Template Free and Paid eBooks
 - o After School Program Budget Template Public Domain eBooks
 - After School Program Budget Template eBook Subscription Services
 - o After School Program Budget Template Budget-Friendly Options
- 6. Navigating After School Program Budget Template eBook Formats
 - o ePub, PDF, MOBI, and More
 - After School Program Budget Template Compatibility with Devices
 - After School Program Budget Template Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of After School Program Budget Template
 - Highlighting and Note-Taking After School Program Budget Template
 - Interactive Elements After School Program Budget Template
- 8. Staying Engaged with After School Program Budget Template
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers After School Program Budget Template
- 9. Balancing eBooks and Physical Books After School Program Budget Template
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection After School Program Budget Template
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine After School Program Budget Template
 - Setting Reading Goals After School Program Budget Template
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of After School Program Budget Template
 - \circ Fact-Checking eBook Content of After School Program Budget Template
 - Distinguishing Credible Sources

- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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