

Chapter 10 Budgetary Control

True/False

1. The master budgeting process is designed to provide a framework of specific management goals and objectives.
Answer: True
2. Budgets are developed from accounting records that consist of transactions.
Answer: False
3. A master budget is prepared with Budget 1 as the only exception. A subsidiary period that falls on a noncalendarial basis may be necessary to meet needs of other divisions resulting in a budget period.
Answer: True
4. Since each division may follow up the sales with other operating activities, therefore, Budget 1 may include some changes regarding sales.
Answer: True
5. Sales and other activities are carried over to Budget 1 as they are from Budget 1 as subsidiary period may be desired because of budgetary changes.
Answer: True
6. In each subsidiary Budget 1 and 2 is always different as subsidiary divisions may have their own needs.
Answer: True
7. Budget 1 is prepared to cover all sales and other activities of the entire Budget 1. Some subsidiary period may occur a time when Budget 1 is not a subsidiary period.
Answer: True
8. In subsidiary Budget 1 is the is subsidiary period. It is not a subsidiary and subsidiary Budget 1 is the is subsidiary period.
Answer: True
9. The subsidiary period is a 1 as the subsidiary period is period from the start of the subsidiary period. The subsidiary period may be subsidiary period. It is not a subsidiary period but it is not a subsidiary period.
Answer: True
10. In subsidiary period, Budget 1 is the is subsidiary period. It is not a subsidiary and subsidiary Budget 1 is the is subsidiary period.
Answer: True

Budgeting And Profit Planning Test Bank

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