

## BUDGET FRAMEWORK

- A budget deficit of 3.9 per cent of GDP is expected for 2014/15, narrowing to 2.5 per cent in 2015/16.
- Debt costs as a percentage of GDP is expected to stabilise at 40.7 per cent in 2015/16.
- The main budget non-interest expenditure ceiling has been reduced by R25 billion over the next two years.
- Increases in personal income tax rates and the general fuel levy are set to add R6.6 billion to gross tax revenue in 2015/16.
- Any additional personal headcount for 2015/16 and 2016/17 will be paid for from existing allocations.
- Real growth, minus interest spending will average 2.1 per cent over the next three years and will be more closely aligned to long-term average real GDP growth than 2013/14.
- Capital remains the fastest-growing form of non-interest spending over the medium term, with compensation and goods and services growing slower.

## SPENDING PROGRAMMES

- Over the next three years, government will spend:
  - An additional 29 percent per year, increasing expenditure from R124 billion in 2014/15 to R160 billion in 2017/18.
  - At least 60 percent of non-interest expenditure for capital services and infrastructure priority.
  - R6.6 billion on basic education, including R36.7 billion on school infrastructure.
  - R6.4 billion on local development and social infrastructure, including R10.3 billion on municipal infrastructure.
  - R600 billion on health, with R600 billion on the HR and WOC conditional grant.
  - R600 billion social protection.
  - R197 billion on post-school education and training.
  - R16 billion on providing free markets over 5 million learners.

## TAX PROPOSALS

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## BUDGET AT A GLANCE

### MACRO-ECONOMIC OUTLOOK - SUMMARY

| Percentage Change                                       | 2014     | 2015     | 2016 | 2017 |
|---|----------|----------|------|------|
|   | Estimate | Forecast |      |      |
| Household consumption                                   | 1.2      | 2.0      | 2.6  | 3.0  |
| Capital formation                                       | -0.6     | 2.2      | 3.4  | 3.8  |
| Exports   | 0.9      | 3.3      | 4.6  | 5.0  |
| Imports   | -0.3     | -4.6     | -5.3 | -5.5 |
| Gross domestic product                                  | 1.4      | 2.0      | 2.4  | 3.0  |
| CPI inflation   | 6.1      | -4.3     | -5.9 | -5.7 |
| Balance of payments current account (percentage of GDP) | -5.8     | -4.5     | -4.9 | -5.2 |

### CONSOLIDATED GOVERNMENT FISCAL FRAMEWORK

| R billion/percentage of GDP | 2014/15          | 2015/16               | 2016/17 | 2017/18 |
|-----------------------------|------------------|-----------------------|---------|---------|
|                             | Revised estimate | Medium-Term Estimates |         |         |
| Revenue                     | 1 091.0          | 1 188.9               | 1 321.5 | 1 489.5 |
| Percentage of GDP           | 26.1%            | 28.4%                 | 29.3%   | 29.2%   |
| Expenditure                 | 1 243.4          | 1 351.0               | 1 448.8 | 1 561.7 |
| Percentage of GDP           | 32.0%            | 32.2%                 | 31.9%   | 31.7%   |
| Budget balance              | -152.4           | -162.2                | -117.3  | -72.2   |
| Percentage of GDP           | -3.9%            | -3.9%                 | -2.8%   | -2.5%   |
| Gross domestic product      | 3 879.9          | 4 191.8               | 4 538.8 | 4 926.1 |

### CONSOLIDATED GOVERNMENT EXPENDITURE BY FUNCTION, 2014/15 - 2017/18

|   | 2014/15          | 2015/16               | 2016/17 | 2017/18 | 2014/15 - 2017/18     |
|---|------------------|-----------------------|---------|---------|-----------------------|
| R billion                                   | Revised estimate | Medium-term estimates |         |         | Average annual growth |
| Basic education                             | 189.5            | 205.5                 | 216.0   | 227.8   | 6.3%                  |
| Health                                      | 144.6            | 157.3                 | 167.5   | 177.5   | 7.1%                  |
| Defence, public order and safety            | 163.0            | 171.2                 | 181.2   | 192.7   | 5.7%                  |
| Pre-school education and training           | 56.6             | 62.2                  | 65.6    | 69.6    | 7.1%                  |
| Economic affairs                            | 189.4            | 206.2                 | 219.5   | 225.5   | 6.0%                  |
| Local development and social infrastructure | 176.6            | 199.6                 | 210.2   | 223.8   | 8.2%                  |
| General public services                     | 64.7             | 64.4                  | 66.8    | 69.8    | 3.6%                  |
| Social protection                           | 143.9            | 155.3                 | 166.0   | 176.5   | 7.0%                  |
| Allocated expenditure                       | 1 128.4          | 1 219.6               | 1 292.8 | 1 363.4 | 6.5%                  |
| Debt-service costs                          | 115.0            | 126.4                 | 141.0   | 153.4   | 10.1%                 |
| Unallocated revenues                        | -                | 5.0                   | 15.0    | 45.0    | -                     |
| Consolidated expenditure                    | 1 243.4          | 1 351.0               | 1 448.8 | 1 561.7 | 7.9%                  |

# Budget Speech South Africa 2015 2016

**David Everatt**



## **Budget Speech South Africa 2015 2016:**

**Acid Mine Drainage in South Africa** Suvania Naidoo, 2016-10-13 This SpringerBrief focuses on Acid Mine Drainage AMD in the three basins in the Witwatersrand South Africa It provides a background to AMD and its impacts from a social science perspective The South African government and non governmental organizations response to AMD is assessed as well the socio economic and developmental effects of AMD This volume which is based on the author s Master s dissertation at UNISA involves interviews with a range of experts in the field from government departments environmental organisations activists the private sector mining tourism sector and the agricultural sector The book discusses existing policy documents on AMD and provides recommendations in response to the many socio economic impacts which have not been fully addressed A literature review on the global context of AMD is provided South Africa s water systems are already severely harmed by climate change different forms of pollution and poorly managed sanitation systems For these reasons the country is becoming increasingly water stressed and therefore water will continue to become much scarcer in the future As a result of AMD s continued impact on South Africa s water systems as a technical or scientific matter as well as the policy implications for the mining sector water security and socio economic sustainability has become a highly contested issue *The*

*Geography of South Africa* Jasper Knight, Christian M. Rogerson, 2018-10-03 This edited collection examines contemporary directions in geographical research on South Africa It encompasses a cross section of selected themes of critical importance not only to the discipline of Geography in South Africa but also of relevance to other areas of the Global South All chapters are original contributions providing a state of the art research baseline on key themes in physical human and environmental geography and in understanding the changing geographical landscapes of modern South Africa These contributions set the scene for an understanding of the relationships between modern South Africa and the wider contemporary world including issues of sustainable development and growth in the Global South Challenging Inclusive Education Policy and Practice in

Africa , 2018-11-26 It is a fundamental right for all children to be given access to quality education to ensure they reach their full potential as individuals a right which is reflected in international law in Article 26 of the Universal Declaration of Human Rights and supported by the Education for All Agenda 1990 and the United Nations Convention on the Rights of People with Disabilities and Optional Protocol 2006 Nation states across Africa have signed up to these protocols and remain committed to ensuring education for all children The progress globally however in the past 25 years including in Africa has been slow UNESCO 2015 Questions remain on why this is so and what can be done about it This book brings together researchers education policy makers and academics from the African community What is unique about this text is that it includes local insights narrated and critiqued by local professionals This book presents a wide range of African countries across the continent to provide a critical overview of the key issues affecting developments It questions the origins of ideas and definitions around inclusive education and the impact it has made on policy and ultimately practice within local socio cultural

and economic communities both urban and rural It highlights positive developments as well as challenges and provides a deep understanding of why the process of implementing inclusive education is so complex in the African continent It provides an understanding of what is needed to develop a more sustainable model of inclusive education across the continent and within specific countries *Localizing the SDGs in African Cities* Sylvia Croese, Susan Parnell, 2022-07-19 This volume brings together a unique set of interventions from a variety of contributors to bridge the gap between research and policy with a distinct focus on Africa drawing on work conducted as part of multiple interconnected research projects and networks on the Sustainable Development Goals SDGs and global policy implementation in African cities Through the framework of the SDGs and in particular Goal 11 the book aims to contribute to generating new knowledge about approaches to SDG localization that are grounded in complex and diverse local contexts needs and realities integrated perspectives and collaborative research The volume draws together contributions from urban experts from different professional and disciplinary backgrounds ranging from the fields of governance planning data sustainability health and finance to provide critical insight into the current dynamics actors blind spots constraints and also good practices and opportunities for realizing the SDGs in Africa Readers will gain detailed and informed insight into the African experience of SDG localization monitoring and implementation based on multiple case studies and will learn of the practices needed to accelerate action towards achieving the SDGs in urban contexts This book will be of interest to researchers and planners focusing on SDGs implementation in Africa as well as government organizations development practitioners and students committed to long term inclusive sustainable and participatory development This is an open access book Chapters 1 3 6 8 11 and 14 are available open access under a Creative Commons Attribution 4.0 International License via [link.springer.com](https://link.springer.com)

**Parliamentary Debates** New Zealand. Parliament, 1954 **Integrated Space for African Society** Annette Froehlich, 2019-09-18 This book provides an overview of the space sector in African countries from a legal and policy point of view analysing how the African Union's Space Policy and Strategy ASPS is implemented and highlighting the various space activities in each country Against this backdrop it investigates the ASPS identifying its policy goals identified and discussing its strategy Moreover it explores the on going regional cooperation programmes the continent's leading space actors and their roles and the space related regional fora and organizations reflecting on various initiatives including the African Leadership Conference on Space Science and Technology for Sustainable Development ALC the Regional African Satellite Communications Organisation RASCOM and the African Resource Management Satellite Constellation ARMS C As such it is a valuable source of information on space capacities in African countries **Perspectives on ICT4D and Socio-Economic Growth Opportunities in Developing Countries** Ndayizigamiye, Patrick, Barlow-Jones, Glenda, Brink, Roelien, Bvuma, Stella, Minty, Rehana, Mhlango, Siyabonga, 2020-10-09 Technology has been hailed as one of the catalysts toward economic and human development In the current economic era of the Fourth Industrial Revolution information acquisition

transformation and dissemination processes are posed to be the key enablers of development. However, in the context of developing countries, there is a need for more evidence on the impact that ICT has on addressing developmental issues. Such evidence is needed to make a case for investments in ICT-led interventions to improve people's lives in developing countries.

*Perspectives on ICT4D and Socio-Economic Growth Opportunities in Developing Countries* is a collection of innovative research on current trends that portray the ICT and development nexus. ICT4D from economic and human development perspectives within developing countries. While highlighting topics including mobile money, poverty alleviation, and consumer behavior, this book is ideally designed for economists, government officials, policymakers, ICT specialists, business professionals, researchers, academicians, students, and entrepreneurs. *Annual Report on Exchange Arrangements and Exchange Restrictions 2017*. International Monetary Fund. Monetary and Capital Markets Department, 2018-04-30. The Annual Report on Exchange Arrangements and Exchange Restrictions has been published by the IMF since 1950. It draws on information available to the IMF from a number of sources, including that provided in the course of official staff visits to member countries, and has been prepared in close consultation with national authorities. **The Report: South Africa 2013**. Oxford Business Group, 2013-09-04. The Rainbow Nation benefits from an internationally competitive private sector which accounts for roughly 70% of GDP and extremely competitive infrastructure. Its utility sector, for example, produces just under half of the total power generated on the African continent. South Africa represents by far the most developed market in Africa, but there are still some structural challenges. It is grappling with Government strategies that have set a target of increasing labour market participation from 54% in 2010 to 65% by 2030, bringing the number of workers in the formal sector to 25.3m people and lowering unemployment from 25% to 6%. While its fiscal space is narrow, long-term investments in infrastructure, education, and health are expected to be key to attaining its growth potential. Recent years have seen both the public and private sectors look to strengthen regulatory frameworks in mining and industry, in some cases like the automotive sector with impressive results. **Governance and the postcolony**. David Everatt, 2019-08-01. Civil society, NGOs, governments, and multilateral institutions all repeatedly call for improved or good governance, yet they seem to speak past one another. Governance is in danger of losing all meaning precisely because it means many things to different people in varied locations. This is especially true in sub-Saharan Africa. Here, the postcolony takes many forms, reflecting the imperial project with painful accuracy. Offering a set of multidisciplinary analyses of governance in different sectors: crisis management, water, food security, universities in different locales across sub-Saharan Africa, and from different theoretical approaches: network to adversarial, network governance, this volume makes a useful addition to the growing debates on how to govern. It steers away from offering a correct definition of governance or from promoting a particular position on postcoloniality. It gives no neat conclusion but invites readers to draw their own conclusions based on these differing approaches to and analyses of governance in the postcolony. As a robust critical assessment of power and accountability in the sub-Saharan context.

Governance and the Postcolony Views from Africa brings together topical case studies that will be a valuable resource for those working in the field of African international relations public policy public management and administration **Global Encyclopedia of Public Administration, Public Policy, and Governance** Ali Farazmand, 2023-04-05 This global encyclopedic work serves as a comprehensive collection of global scholarship regarding the vast fields of public administration public policy governance and management Written and edited by leading international scholars and practitioners this exhaustive resource covers all areas of the above fields and their numerous subfields of study In keeping with the multidisciplinary spirit of these fields and subfields the entries make use of various theoretical empirical analytical practical and methodological bases of knowledge Expanded and updated the second edition includes over a thousand of new entries representing the most current research in public administration public policy governance nonprofit and nongovernmental organizations and management covering such important sub areas as 1 organization theory behavior change and development 2 administrative theory and practice 3 Bureaucracy 4 public budgeting and financial management 5 public economy and public management 6 public personnel administration and labor management relations 7 crisis and emergency management 8 institutional theory and public administration 9 law and regulations 10 ethics and accountability 11 public governance and private governance 12 Nonprofit management and nongovernmental organizations 13 Social health and environmental policy areas 14 pandemic and crisis management 15 administrative and governance reforms 16 comparative public administration and governance 17 globalization and international issues 18 performance management 19 geographical areas of the world with country focused entries like Japan China Latin America Europe Asia Africa the Middle East Russia and Eastern Europe North America and 20 a lot more Relevant to professionals experts scholars general readers researchers policy makers and manger and students worldwide this work will serve as the most viable global reference source for those looking for an introduction and advance knowledge to the field [Social Welfare and Social Work in Southern Africa](#) Ndangwa Noyoo, 2021-06-11 This book is written by Southern African social welfare social work social development social security and social policy academics practitioners and advocates who have varying degrees of experience The authors who contributed chapters to this book added their perspectives to ongoing debates about academic areas in the region Thus the book s primary objective is to discuss the development of social welfare and social work in Southern Africa In doing so it endeavours to contribute to the existing body of knowledge on social welfare and social work in the region The chapters are examined through different theoretical lenses and historical perspectives In this book African scholars academics and practitioners provide a deep and critical reflection of social welfare social work and related disciplines during the colonial and post colonial era a period characterised by a deliberate move by Africa s political administrations to focus on nation building and to attempt to make Africa a global player Despite being endowed with rich natural resources like minerals agriculture and solid family and extended family life the continent is weak globally Furthermore the book focuses on

the pre colonial period a golden thread running through the chapters The book discusses the colonial era when Western countries capture and oppression of Africa characterised the continent s history This book is an appropriate publication at this point in our history a resource that can be used to generate appropriate narratives and questions within the social welfare and social development sector particularly on delivery education and training **Annual Report Mpumalanga** (South Africa). Department of Human Settlement,2015

**Problematizing the Foreign Shop** Gastrow, Vanya,2018-08-03 Small businesses owned by international migrants and refugees are often the target of xenophobic hostility and attack in South Africa This report examines the problematization of migrant owned businesses in South Africa and the regulatory efforts aimed at curtailing their economic activities In so doing it sheds light on the complex ways in which xenophobic fears are generated and manifested in the country s social legal and political orders Efforts to curb migrant spaza shops in South Africa have included informal trade agreements at local levels fining migrant shops and legislation that prohibits asylum seekers from operating businesses in the country Several of these interventions have overlooked the content of local by laws and outdated legal frameworks The report concludes that when South African township residents attack migrant spaza shops they are expressing their dissatisfaction with their socio economic conditions to an apprehensive state and political leadership In response governance actors turn on migrant shops to demonstrate their allegiance to these residents to appease South African spaza shopkeepers and to tacitly blame socio economic malaise on perceived foreign forces Overall these actors do not have spaza shops primarily in mind when calling for the stricter regulation of these businesses Instead they are concerned about the volatile support of their key political constituencies and how this backing can be undermined or generated by the symbolic gesture of regulating the foreign shop

**Managing Government Compensation and Employment - Institutions, Policies, and Reform Challenges** International Monetary Fund. Fiscal Affairs Dept.,2016-08-04 Government compensation and employment policies are important for the efficient delivery of public services which are crucial for the functioning of economies and the general prosperity of societies On average spending on the wage bill absorbs around one fifth of total spending Cross country variation in wage spending reflects in part national choices about the government s role in priority sectors as well as variations in the level of economic development and resource constraints

ICCWS 2016 11th International Conference on Cyber Warfare and Security Dr Tanya Zlateva and Professor Virginia Greiman,2016 The 11thInternational Conference on Cyber Warfare and Security ICCWS 2016 is being held at Boston University Boston USA on the 17 18th March 2016 The Conference Chair is Dr Tanya Zlateva and the Programme Chair is Professor Virginia Greiman both from Boston University ICCWS is a recognised Cyber Security event on the International research conferences calendar and provides a valuable platform for individuals to present their research findings display their work in progress and discuss conceptual and empirical advances in the area of Cyber Warfare and Cyber Security It provides an important opportunity for researchers and managers to come together with peers to share their

experiences of using the varied and expanding range of Cyberwar and Cyber Security research available to them The keynote speakers for the conference are Daryl Haegley from the Department of Defense DoD who will address the topic Control Systems Networks What s in Your Building and Neal Ziring from the National Security Agency who will be providing some insight to the issue of Is Security Achievable A Practical Perspective ICCWS received 125 abstract submissions this year After the double blind peer review process there are 43 Academic Research Papers 8 PhD papers Research papers 7 Masters and 1 work in progress papers published in these Conference Proceedings These papers represent work from around the world including Australia Canada China Czech Republic District of Columbia Finland France Israel Japan Lebanon Netherlands Pakistan Russian Federation Saudi Arabia South Africa Turkey United Arab Emirates UK USA

### **Case Studies on Managing Government Compensation and Employment - Institutions, Policies, and Reform Challenges**

International Monetary Fund,2016-12-04 This supplement presents country case studies reviewing country experiences with managing wage bill pressures which are the basis for the compensation and employment reform lessons identified in the main paper The selection of countries for the case studies reflects past studies carried out by either the IMF or the World Bank in the context of technical assistance or bilateral surveillance Table 1 These studies provide important insights into the different sources of wage bill pressures as well as the reform challenges governments have faced when addressing these pressures over the short and medium term The studies cover 20 countries including five advanced economies six countries from sub Saharan Africa two countries in developing Asia one country in the Middle East and North Africa three countries in Latin America and the Caribbean and three countries in Central and Eastern Europe and the CIS The structure of each case study is similar with each study starting with a presentation of the institutional coverage and framework for setting and managing the wage bill a description of employment and compensation levels including their comparison with the private sector and a discussion of the challenges that motivated the need for reforms and when applicable the reforms implemented and lessons derived from these

Access to Success and Social Mobility through Higher Education Stuart

Billingham,2018-08-23 This collection of essays illuminates the benefits drawbacks challenges and opportunities of the push to widen access to success and social mobility through university and other post secondary education experiences in the UK and internationally

**The Evolving Structure of South Africa's Economy** Seeraj Mohamed,Amuzweni

Ngoma,2024-01-23 South Africa still faces low economic growth and high unemployment coupled with the persistent challenges of poverty and inequality These exert pressure on South Africa to foster structural transformation that will facilitate a more inclusive and resilient economy Authors apply multiple theoretical and empirical perspectives to take stock of the historical and contemporary structure of the South African economy its evolving nature and possible future pathways The explore how South Africa s structural transformation agenda is affected by the global context and discuss debates on the extreme social impacts of globalised and financialised economic structures Contributors offer technical and analytical



discussions of the overlapping structural faultlines that produce uneven economic performance They explain the changes and continuities of South Africa s economic structure bound by an analytical thread that centres power relations and political settlements Varied chapters explain how poor governance and corruption have slowed down structural reform This has been further exacerbated by the inconsistent availability of energy and the deterioration of logistics The book details the structural reforms and policy regimes necessary for increasing productive capacity in South Africa s agriculture manufacturing agro processing retail and services energy and mining industries It also reflects on the role that micro and informal enterprises can play if afforded the necessary support The technical details and analyses in the book highlight the need for a radical review of macroeconomic policy to reduce the country s chronic vulnerability to poverty and inequality Implementing fiscal and pricing policies to promote healthy diets ,2021-09-14 Prices and promotions of foods and non alcoholic beverages within the food environment can incentivize or disincentivize consumers food decisions Currently however prices and promotions often encourage selection of foods that undermine healthy diets To address this challenge and to support Member States in implementing policy measures as recommended by the Framework for Action from the 2014 Second International Conference on Nutrition the World Health Organization WHO is in the process of developing evidence informed policy guidelines on the food environment including fiscal and pricing policies This review on contextual factors to be considered in the implementation of fiscal and pricing policies was prepared as part of the required process for WHO guideline development

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