

**CONSOLIDATED  
GOVERNMENT EXPENDITURE**

R1.35 TRILLION | 8.7%

**ECONOMIC  
AFFAIRS**

R206.2bn

8.0%

Economic infrastructure  
and network regulation R72.3bn | 5.8%Industrial development,  
trade and innovation R69.7bn | 7.8%Employment, labour affairs  
and social security funds R64.1bn | 13.8%**DEFENCE,  
PUBLIC  
ORDER AND  
SAFETY**

R171.2bn

5.0%

Police services R82.7bn | 5.7%

Defence and  
state security R49.4bn | 4.0%

Licensing and prisons R39.1bn | 4.6%

**DEBT-  
SERVICE  
COSTS**

R126.4bn

9.9%

**GENERAL  
PUBLIC  
SERVICES**

R64.4bn

-0.6%

General public  
administration and local affairs R38.6bn | 4.2%Education and  
legislative organs R22.2bn | -0.3%

Home affairs R6.3bn | -18.4%

External affairs  
and foreign aid R7.1bn | -5.8%**SOCIAL SERVICES**

R777.9 BILLION | 9.4%

**EDUCATION**

R265.7bn

8.0%

Basic education R191.1bn | 7.6%

University transfers R26.2bn | 8.6%

Skills development  
and adult education R25.3bn | 15.3%

Education administration R13.1bn | -0.3%

National Graduate  
Financial Aid Scheme R10bn | 8.2%**HEALTH**

R157.3bn

8.8%

District health services R66.7bn | 7.6%

Provincial hospital services R36.2bn | 6.3%

Other health services R26.4bn | 18.2%

Central hospital services R25.9bn | 5.9%

Facilities management  
and administration R8.1bn | 9.7%**LOCAL  
DEVELOPMENT  
AND SOCIAL  
INFRA-  
STRUCTURE**

R159.6bn

13.0%

Municipal equitable share  
and infrastructure grant R65.2bn | 12.9%Human settlements,  
water and electricity  
programmes R49.3bn | 13.2%

Public transport R41.3bn | 15.8%

Other local development  
and social infrastructure R33.1bn | 12.4%Rural development  
and land reform R10.7bn | 4.8%**SOCIAL  
PROTECTION**

R155.3bn

7.9%

Old age grant R53.5bn | 8.6%

Child support grant R47.8bn | 10.2%

Disability grant R20.2bn | 6.6%

Provincial social development R16.7bn | 9.1%

Other grants R8.3bn | -2.3%

Policy oversight and  
grant administration R8.5bn | 4.8%

# Budget 2015 2016 South Africa

**OECD**



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